

City of Burlington

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 639,187
2. Debt service levy in 2016 budget	- \$ 54,913
3. Tax levy excluding debt service	\$ 584,274

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 131,111
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ 272,810
5b. Personal property 2015	- 299,625
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2016:	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2016:	0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	131,111
9. Total estimated valuation July 1, 2016	16,907,659
10. Total valuation less valuation adjustment (9 minus 8)	16,776,548
11. Factor for increase (8 divided by 10)	0.00782
12. Amount of increase (11 times 3)	+ \$ 4,566
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 588,840
14. Debt service levy in this 2017 budget	3,074
15. 2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	591,914
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 730
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 592,644

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Burlington

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	552,453	76,069	3,260	508	4,285	608
Bond & Interest	54,913	7,561	324	50	426	60
Cemetery	21,029	2,896	124	19	163	23
Industrial Development						
Special Liability	10,792	1,486	64	10	84	12
TOTAL	639,187	88,012	3,772	587	4,958	703

County Treas Motor Vehicle Estimate 88,012
 County Treas Recreational Vehicle Estimate 3,772
 County Treas 16/20M Vehicle Estimate 587
 County Treas Commercial Vehicle Tax Estimate 4,958
 County Treas Watercraft Tax Estimate 703

Motor Vehicle Factor 0.13769
 Recreational Vehicle Factor 0.00590
 16/20M Vehicle Factor 0.00092
 Commercial Vehicle Factor 0.00776
 Watercraft Factor 0.00110

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Electric Fund	General Fund	95,000	95,000	95,000	KSA 12-825d
Water Fund	General Fund	25,000	25,000	25,000	KSA 12-825d
Sewer Fund	General Fund	5,000	5,000	5,000	KSA 12-825d
General Fund	Equipment Reserve	35,000	35,000	35,000	KSA 12-1,117
	Totals	160,000	160,000	160,000	
	Adjustments*				
	Adjusted Totals	160,000	160,000	160,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Phase I Series 2012	01/05/12	01/05/52	3.00	5,800,000	5,562,243	1/5	1/5	166,867	84,055	164,346	86,576
G.O. Refunding 2012-A	06/04/12	09/01/25	2.00-2.40	4,610,000	3,360,000	3-1 & 9-1	9/1	69,748	365,000	62,448	375,000
Phase II Series 2013	02/27/13	02/27/53	2.50	3,360,000	3,259,048	2/27	2/27	81,476	52,373	80,167	53,683
Total G.O. Bonds					12,181,291			318,091	501,428	306,961	515,259
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					12,181,291			318,091	501,428	306,961	515,259

City of Burlington

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	137,605	93,136	150,753
Receipts:			
Ad Valorem Tax	523,737	552,453	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,477	15,000	15,000
Motor Vehicle Tax	73,034	75,489	76,069
Recreational Vehicle Tax	3,005	3,291	3,260
16/20M Vehicle Tax	437	437	508
Commercial Vehicle Tax	0	1,790	4,285
Watercraft Tax	0	446	608
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
City Sales Tax	577,308	575,000	525,000
Local Alcoholic Liquor	3,182	2,589	3,034
Licenses	3,646	5,950	5,350
Permits	2,695	3,900	4,000
Service Charge - Efficiency Kansas Program	42	100	100
Service Charge - Parks	7,629	10,000	9,000
Service Charge - Refuse	9,171	12,000	12,000
Zoning Applications	0	300	300
Franchise Fees - Cable TV	4,385	4,500	4,500
Franchise Fees - Telephone	12,110	12,300	12,500
Franchise Fees - MT Fiber	0	2,500	3,000
Municipal Court Fines	25,115	50,000	50,000
Court Costs Assessments	9,417	20,000	20,000
Donations	4,424	7,000	4,500
Investment Interest	9,554	13,000	13,000
Rental Lease	3,460	5,500	5,500
Sale of Property/Equipment	35,793	15,000	15,000
Copies/Fax	80	350	225
Insufficient Fund Check Fee	210	400	400
Animal Care	106	450	350
Animal Adoption	348	800	600
Animal Neuter/Spay/Vac.Fees	350	1,000	1,000
Vehicle Tow & Storage Fees	0	0	0
Refund Insurance	32,979	36,000	37,000
Weed Mowing	0	600	500
Insurance Claims	0	3,000	3,000
Reimbursement Legal Services	4,121	10,000	8,000
Reimbursement Miscl.	0	15,000	7,000
IRB Refinance Fee	15,000	0	0
Vehicle Inspection Fees	10,560	12,000	12,000
Transfer from Electric Utility	95,000	95,000	95,000
Transfer from Water Utility	25,000	25,000	25,000
Transfer from Sewer Utility	5,000	5,000	5,000
Assessments, Special-Weed Mowing	157	2,000	2,000
Grants	0	5,000	5,000
			0
Miscellaneous	542	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,501,074	1,602,145	990,589
Resources Available:	1,638,679	1,695,281	1,141,342

City of Burlington

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Resources Available:	1,638,679	1,695,281	1,141,342
Expenditures:			
General Administration			
Personnel Services	69,322	71,292	83,844
Contractual	32,249	36,882	45,755
Commodities	6,301	6,560	8,200
Capital Outlay-Governing Body	45,163	38,000	40,000
Transfer to Equipment Reserve Fund	35,000	35,000	35,000
Police Department			
Personnel Services	523,535	514,778	609,356
Contractual	99,941	98,464	112,493
Commodities	11,656	9,000	9,150
Capital Outlay	0	0	0
Health Services			
Contractual	240	250	650
Tree Care/Replacement	4,150	4,000	8,000
Street Department			
Personnel Services	399,170	407,075	467,136
Contractual	134,938	133,335	164,634
Commodities	7,468	10,875	14,500
Capital Outlay	0	0	0
Park Department			
Personnel Services	128,749	129,824	144,218
Contractual	39,625	40,916	51,758
Commodities	8,036	8,277	9,300
Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,545,543	1,544,528	1,803,994
Unencumbered Cash Balance Dec 31	93,136	150,753	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	1,752,916	1,831,212	1,803,994
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,803,994
		Tax Required	662,652
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	662,652

City of Burlington

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	99,008	103,409	104,524
Receipts:			
Ad Valorem Tax	54,250	54,913	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	738	1,000	1,000
Motor Vehicle Tax	15,592	7,818	7,561
Recreational Vehicle Tax	644	341	324
16/20M Vehicle Tax	87	45	50
Commercial Vehicle Tax	0	185	426
Watercraft Tax	0	46	60
Special Assessments	22,316	13,892	13,806
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			0
Total Receipts	93,627	78,240	23,227
Resources Available:	192,635	181,649	127,751
Expenditures:			
Principal, G.O. Bonds/Loans	75,000	65,000	65,000
Interest, G.O. Bonds/Loans	14,225	12,125	10,825
Commission	1	0	0
Cash Basis Reserve	0	0	55,000
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	89,226	77,125	130,825
Unencumbered Cash Balance Dec 31	103,409	104,524	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	189,225	177,125	130,825
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			130,825
Tax Required			3,074
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			3,074

Adopted Budget Cemetery	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	22,573	21,029	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	89	440	440
Motor Vehicle Tax	1,622	3,252	2,896
Recreational Vehicle Tax	67	142	124
16/20M Vehicle Tax	10	19	19
Commercial Vehicle Tax	0	77	163
Watercraft Tax	0	19	23
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			0
Total Receipts	24,361	24,978	3,665
Resources Available:	24,361	24,978	3,665
Expenditures:			
Appropriations	24,361	24,978	24,978
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	24,361	24,978	24,978
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	24,978	24,978	24,978
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			24,978
Tax Required			21,313
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			21,313

City of Burlington

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Industrial Development	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	22,070	21,412	20,897
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Lease/Rent	443	443	443
Sale of Property	0	200	2,000
Reimbursement, Misc.	0	0	0
			0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	443	643	2,443
Resources Available:	22,513	22,055	23,340
Expenditures:			
Contractual	658	715	4,397
Business Development	0	0	18,500
Donation	443	443	443
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,101	1,158	23,340
Unencumbered Cash Balance Dec 31	21,412	20,897	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	21,533	21,967	23,340
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		23,340
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget Special Liability	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	24,623	21,263	24,223
Receipts:			
Ad Valorem Tax	4,489	10,792	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	27	100	100
Motor Vehicle Tax	583	647	1,486
Recreational Vehicle Tax	24	28	64
16/20M Vehicle Tax	3	4	10
Commercial Vehicle Tax	0	15	84
Watercraft Tax	0	4	12
Refund	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,126	11,590	1,756
Resources Available:	29,749	32,853	25,979
Expenditures:			
Contractual	8,486	8,630	27,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,486	8,630	27,000
Unencumbered Cash Balance Dec 31	21,263	24,223	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	30,000	33,000	27,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		27,000
	Tax Required		1,021
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			1,021

City of Burlington

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	117,269	160,202	126,842
Receipts:			
State of Kansas Gas Tax	69,155	69,140	68,390
County Transfers Gas	0	0	0
2009 1/2 Sales Tax Improvements	288,654	287,500	262,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	357,809	356,640	330,890
Resources Available:	475,078	516,842	457,732
Expenditures:			
Contractual	314,876	390,000	457,732
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	314,876	390,000	457,732
Unencumbered Cash Balance Dec 31	160,202	126,842	0
2015/2016/2017 Budget Authority Amount:	503,819	391,119	457,732

Adopted Budget

Special Improvements	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	17,373	10,889	10,889
Receipts:			
Reimbursement	0	0	0
Assessments	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	17,373	10,889	10,889
Expenditures:			
Contractual	6,484	0	10,889
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,484	0	10,889
Unencumbered Cash Balance Dec 31	10,889	10,889	0
2015/2016/2017 Budget Authority Amount:	17,373	17,373	10,889

City of Burlington

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	20,681	19,733	17,322
Receipts:			
Local Alcohol Liquor Tax	3,182	2,589	3,034
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,182	2,589	3,034
Resources Available:	23,863	22,322	20,356
Expenditures:			
Contractual	4,130	5,000	20,356
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,130	5,000	20,356
Unencumbered Cash Balance Dec 31	19,733	17,322	0
2015/2016/2017 Budget Authority Amount:	21,974	25,266	20,356

Adopted Budget

Community Improvement	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	735	1,004	524
Receipts:			
Reimbursement	0	0	0
Special Assessments	269	270	258
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	269	270	258
Resources Available:	1,004	1,274	782
Expenditures:			
Contractual	0	750	782
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	750	782
Unencumbered Cash Balance Dec 31	1,004	524	0
2015/2016/2017 Budget Authority Amount:	1,997	1,440	782

City of Burlington

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget City/County Street	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	91,381	107,868	42,100
Receipts:			
Coffey County Infrastructure Share	209,865	209,864	209,864
Special Assessments	4,368	4,368	4,368
Reimbursement	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	214,233	214,232	214,232
Resources Available:	305,614	322,100	256,332
Expenditures:			
Contractual	145,774	155,000	207,332
Sidewalk Cost Share	0	10,000	10,000
Capital Equipment	51,972	115,000	39,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	197,746	280,000	256,332
Unencumbered Cash Balance Dec 31	107,868	42,100	0
2015/2016/2017 Budget Authority Amount:	315,729	318,787	256,332

Adopted Budget

City/County Parks	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	75,341	111,492	150,080
Receipts:			
Coffey County Revenue Sharing	109,935	109,935	109,935
Reimbursement	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	109,935	109,935	109,935
Resources Available:	185,276	221,427	260,015
Expenditures:			
Contractual	24,962	35,337	50,000
Commodities	8,307	13,000	16,000
Capital	40,515	23,010	194,015
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	73,784	71,347	260,015
Unencumbered Cash Balance Dec 31	111,492	150,080	0
2015/2016/2017 Budget Authority Amount:	163,297	211,740	260,015

City of Burlington

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget City/County Infrastructure	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	431,600	633,301	626,165
Receipts:			
Coffey County Infrastructure Share	209,864	209,864	209,864
Reimbursement	23,932	0	0
Special Assessments	191	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	233,987	209,864	209,864
Resources Available:	665,587	843,165	836,029
Expenditures:			
Contractual	9,819	22,000	100,000
Infrastructure Improvements	9,464	110,000	586,029
Capital Improvements-Water Plant	13,003	85,000	150,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	32,286	217,000	836,029
Unencumbered Cash Balance Dec 31	633,301	626,165	0
2015/2016/2017 Budget Authority Amount:	682,757	696,328	836,029

Adopted Budget

Equipment Reserve	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	140,000	163,000	130,500
Receipts:			
Transfer From General Fund	35,000	35,000	35,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	35,000	35,000	35,000
Resources Available:	175,000	198,000	165,500
Expenditures:			
Equipment Purchase	12,000	67,500	165,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,000	67,500	165,500
Unencumbered Cash Balance Dec 31	163,000	130,500	0
2015/2016/2017 Budget Authority Amount:	175,000	210,000	165,500

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

		(7) Fund Name:		(8) Fund Name:	
Drug Fund	E.E. of Kansas Loan Progr	0	0	0	0
Unencumbered	Unencumbered		Unencumbered		
Cash Balance Jan 1	Cash Balance Jan 1	3,493	Cash Balance Jan 1	Cash Balance Jan 1	Total
					3,493

Receipts:

Receipts:

Receipts:

Receipts.

1000

[illegible]

Expenditures:

Expenditures:

Expenditures:

[illegible]

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[illegible]

Total Expenditures

Total Expenditures

Total Expenditures

Total Expenditures

7-4-1 P. 10

3,369
3,300

**

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****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Burlington

will meet on August 3, 2016 at 6:30 P.M. at City Hall, 301 Neosho Street for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, 301 Neosho Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	1,545,543	33.133	1,544,528	33.000	1,803,994	662,652	39.192
Bond & Interest	89,226	3.432	77,125	3.280	130,825	3,074	0.182
Cemetery	24,361	1.428	24,978	1.256	24,978	21,313	1.261
Industrial Development	1,101		1,158		23,340		
Special Liability	8,486	0.284	8,630	0.645	27,000	1,021	0.060
Special Highway	314,876		390,000		457,732		
Special Improvements	6,484				10,889		
Special Parks	4,130		5,000		20,356		
Community Improvement			750		782		
City/County Street	197,746		280,000		256,332		
City/County Parks	73,784		71,347		260,015		
City/County Infrastructure	32,286		217,000		836,029		
Equipment Reserve	12,000		67,500		165,500		
Electric Utility	3,770,282		4,775,632		4,766,843		
Sewer Utility	679,460		835,206		974,533		
Water Utility	1,059,556		1,189,610		1,266,693		
Non-Budgeted Funds-A	3,369						
Totals	7,822,690	38.277	9,488,464	38.181	11,025,841	688,060	40.695
Less: Transfers	160,000		160,000		160,000		
Net Expenditure	7,662,690		9,328,464		10,865,841		
Total Tax Levied Assessed	614,790		639,187		xxxxxxxxxxxxxxxxxxxx		
Valuation	16,062,002		16,742,083		16,907,659		
Outstanding Indebtedness,							
January 1,	2014		2015		2016		
G.O. Bonds	13,178,078		12,683,993		12,181,291		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	13,178,078		12,683,993		12,181,291		

*Tax rates are expressed in mills

Regina R. Kewley
Regina R. Kewley, City Clerk

To become a sponsor for the weekly Devotion call Courtney at (620) 364-5325

Regina R. Kewley, City Clerk

Blackwell also had 16 fifth-graders, 57 sixth-graders, 78 seventh-graders and 68 eighth-graders. The preliminary number of students for the elementary school is 301, with 14 preschoolers, 54 kindergarten, 62 first-graders, 66 second-graders, 64 third-graders and 61 fourth-graders.

All seven members of the board were present, including Shane Felfar, V.C. Baker, James Higgins, Monique Hart, Michael Thorp, Everett Moddie and Selena King. Other

will have maintenance easier and timelier and help reduce rainouts, and the grass warning track, which will run from the backstop to the dugout, on the softball field will help keep the dirt on the field.

Additionally, two dehumidifiers have been purchased and installed at the high school. Every 24-30 hours, about 50 gallons of water are being pulled from each dehumidifier. Regarding the BHS gym floor, both Maintenance Director Margarito Solano and District

ment Members of the team included Alex Link, Drew Sloyer, Levi Isch, Jordan Black, Jace Watkins and Caleb Haselnuh. Link and Sloyer were the individual state placers, tying for 20th place. The team was coached by David Gilman.

The softball team was recognized for their achievements in qualifying for the Class 4A Division II state tournament and finishing in a tie for third place. Members of the team included Shelby Erdling. Re-

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Notice of Vote
City of Burlington
 In adopting the 2017 Budget, the Governing Body voted to increase property taxes in an amount greater than that levied for the 2016 Budget, adjusted by the 2015 consumer price index for all urban consumers. Six members voted in favor of the budget and zero members voted against the budget.

MONT IDA MEATS
 Howard Yoder
 Owner - Operator
 22468 NW Indiana Rd
 Weida, KS 66091
 (785) 489-2212


